



December 3, 2014

**Subject: Quarterly Disbursement of Measure D Revenues July – Sept., 2014**

*StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.*

The Alameda County Waste Reduction and Recycling Initiative (Measure D), levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to municipalities must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period July - September 2014, is enclosed with the copy of this letter sent to your staff Technical Advisory Committee (TAC) representative or designee.

I would particularly call your attention to the following:

1. The County Charter requires the Recycling Board every five years to conduct a comprehensive financial review of all funds raised and spent under Measure D. The audit is divided into a three year and a two year phase for ease of review. After a competitive RFP process, the Board awarded the contract for the next 5 Year Financial and Compliance Audit to Crowe Horwath LLP. Phase I covers Fiscal Years 11/12, 12/13 and 13/14. Crowe Horwath is expected to commence work in December and will be in touch with municipal staff to initiate the audit process. The cooperation of municipal staff in this review is greatly appreciated.
2. At the same November 13, 2014 meeting the Recycling Board revised its policy on the allowable level of unspent Recycling Fund monies municipalities accrue before triggering a requirement for a Board-approved Expenditure Plan. The threshold level was increased significantly: from the sum of the last 8 quarterly disbursements (which has been declining over time) to an amount equal to \$8 per capita. That policy, and other relevant policies, reports, correspondence and forms, may be accessed at: <http://www.stopwaste.org/about/measure-d/policies-disbursements>

If you have any questions about the provisions of Measure D, please contact me or Tom Padia, Source Reduction & Recycling Director, at (510) 891-6500.

Sincerely,

Gary Wolff, Executive Director

Attachments

cc: Authority Representative  
TAC Representative

*Member Agencies:*

- Alameda County
- Alameda
- Albany
- Berkeley
- Dublin
- Emeryville
- Fremont
- Hayward
- Livermore
- Newark
- Oakland
- Piedmont
- Pleasanton
- San Leandro
- Union City
- Castro Valley Sanitary District
- Oro Loma Sanitary District

**ALAMEDA COUNTY SOURCE REDUCTION AND RECYCLING BOARD  
MEASURE D MUNICIPAL ALLOCATION**

Tons disposed during the quarter ended: Sep-14

By law, 50% of tonnage revenue is allocated to qualifying municipalities.

Population is adjusted to reflect updated population figures (2014) per California Department of Finance.  
Population is adjusted to reflect Transfer of 40% from City of San Leandro to Oro Loma Sanitary District.

<b>MUNICIPALITY</b>	<b>ESTIMATED 2014 CENSUS POPULATION</b>	<b>PERCENT OF PARTICIPATING MUNICIPALITIES</b>	<b>50% STATUTORY ALLOCATION</b>
City of Alameda	75,988	4.8489	\$ 52,853
City of Albany	18,472	1.1787	12,848
City of Berkeley	117,372	7.4897	81,638
City of Dublin	53,462	3.4115	37,185
City of Emeryville	10,491	0.6694	7,297
City of Fremont	223,972	14.2920	155,784
City of Newark	43,856	2.7985	30,504
City of Union City	72,155	4.6043	50,187
City of Hayward	151,037	9.6379	105,054
City of Livermore	84,852	5.4145	59,019
City of Oakland	404,355	25.8024	281,249
City of Piedmont	11,023	0.7034	7,667
City of Pleasanton	73,067	4.6625	50,822
City of San Leandro	52,615	3.3574	36,596
Castro Valley Sanitary District	54,144	3.4550	37,660
Oro Loma Sanitary District	120,258	7.6738	83,646
<b>Total</b>	<b>1,567,119</b>	<b>100.0000</b>	<b>\$ 1,090,009</b>