



StopWaste is the Alameda County Waste Management Authority, the Alameda County Source Reduction and Recycling Board, and the Energy Council operating as one public agency.

August 23, 2024

Subject: Quarterly Disbursement of Measure D Revenues: April – June 2024

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Measure D Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs." The quarterly Measure D disbursement for your jurisdiction, covering the period April - June 2024, is enclosed. A copy of this letter is also provided to your staff Technical Advisory Committee (TAC) representative or designee.

Population numbers for each jurisdiction were updated in August 2024, according to the board adopted policy as explained on the second page of this letter.

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Dublin

Emeryville

Fremont

Hayward

Livermore

Newark

Oakland

Piedmont

Pleasanton

San Leandro

Union City

Castro Valley
Sanitary District

Oro Loma
Sanitary District

Tonnages for fiscal year 2024, including for April, May and June (Q4), were on budget compared to the forecast. An explanation of how funds are allocated is included on the next page.

Annual Measure D reporting forms must be submitted using the StopWaste online web portal by October 24, 2024. Information for how to access the portal to submit required reporting data will be sent via email to the designee after the TAC meeting on September 5, 2024.

Measure D requires StopWaste to contract for an audit to determine compliance with Measure D every five years. This audit is separated into two components: one covers the first three years of finance/compliance, and another covers the final two years of finance/compliance as well as the programmatic analysis for all five years. The breakdown of the finance/compliance portion into two components makes it easier for municipalities to respond to audit data requests. The initial financial audit component will be conducted starting January 2025 to determine compliance for Fiscal Years 2022, 2023 and 2024. Auditors will use the annual information submitted via the portal. If all required data submitted by the municipality is accurate and clear, the auditors may not need to contact staff for additional information.

More information can be found on the [StopWaste Measure D webpage](#). If you have any questions about the provisions of Measure D, please contact me at jwest@stopwaste.org.

Sincerely,

Jennifer West, Program Manager

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MEASURE D MUNICIPAL QUARTERLY ALLOCATION

Allocation for quarterly disbursements for the period of April, May and June 2024 (Q4)

	ESTIMATED	PERCENT OF	50%
	2024 CENSUS	PARTICIPATING	STATUTORY
MUNICIPALITY	POPULATION	MUNICIPALITIES	ALLOCATION
City of Alameda	78,071	4.76	\$ 55,098.69
City of Albany	20,325	1.24	\$ 14,344.39
City of Berkeley	125,327	7.64	\$ 88,449.66
City of Dublin	72,917	4.44	\$ 51,461.25
City of Emeryville	13,314	0.81	\$ 9,396.37
City of Fremont	229,250	13.97	\$ 161,793.42
City of Hayward	159,770	9.74	\$ 112,757.84
City of Livermore	84,828	5.17	\$ 59,867.45
City of Newark	46,635	2.84	\$ 32,912.70
City of Oakland	425,093	25.91	\$ 300,009.82
City of Piedmont	10,782	0.66	\$ 7,609.41
City of Pleasanton	75,960	4.63	\$ 53,608.85
City of San Leandro 60%*	52,259	3.19	\$ 36,881.70
City of Union City	66,432	4.05	\$ 46,884.45
Castro Valley Sanitary District	53,408	3.26	\$ 37,692.71
Oro Loma Sanitary District	126,343	7.70	\$ 89,166.78
Total	1,640,714	100.00	\$ 1,157,935.47

**Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.*

Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions

Per [Measure D, subsection 64.060 \(B\)](#), 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a per-capita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board [Resolution 94-27](#) is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D Recycling Fund to jurisdictions. Per the Resolution, every two years, in the month of August in the even-numbered year, estimated population is updated using the [State Department of Finance population estimates table E5](#) for cities and unincorporated areas in the County. Accordingly, StopWaste updated Member Agency population estimates and associated allocations in August 2024. Each of the 16 jurisdictions' allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

Final Federal Census data are used to update Alameda County jurisdiction population every 10 years. For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data for unincorporated Alameda County and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

<u>Disbursement Period:</u>	<u>Mailed no later than:</u>
Q1: July – September	November 30
Q2: October – December	February 28
Q3: January – March	May 31
Q4: April – June	August 31