

StopWaste is
the Alameda
County Waste
Management
Authority, the
Alameda County
Source Reduction
and Recycling
Board, and the
Energy Council
operating as one
public agency.

November 21, 2024

Subject: Quarterly Disbursement of Measure D Revenues: July - September 2024

The Alameda County Waste Reduction and Recycling Initiative (Measure D) levies a surcharge on solid waste landfilled in unincorporated Alameda County. Fifty percent of Measure D Recycling Fund revenues are disbursed to cities and sanitary districts that meet criteria contained in the law. Funds disbursed to jurisdictions must be used "...for the continuation and expansion of municipal recycling programs."

The quarterly Measure D disbursement for your jurisdiction, covering the period July - September 2024, has been mailed. A copy of this letter is also provided to your staff Technical Advisory Committee (TAC) representative or designee.

Population numbers for each jurisdiction were updated in August 2024, according to the board adopted policy as explained on the second page of this letter.

Tonnages for July, August and September (Q1 of fiscal year 2024-2025), were nine percent over the forecast, partly due to one-time tons from out of county. An explanation of how funds are allocated is included on the next page.

More information can be found on the <u>StopWaste Measure D webpage</u>. If you have any questions about the provisions of Measure D, please contact me at jwest@stopwaste.org.

Sincerely,

Jennifer West, Program Manager

cc: Waste Management Authority and TAC Representatives

Member Agencies:

Alameda County

Alameda

Albany

Berkeley

Dublin

Emeryville

Fremont

Hayward

Livermore

Newark

Oakland

Piedmont

Pleasanton
San Leandro

Union City

Castro Valley

Sanitary District

Oro Loma

Sanitary District

MEASURE D MUNICIPAL QUARTERLY ALLOCATION

Allocation for quarterly disbursements for the period of July, August and September 2024 (FY 2025 Q1)

	ESTIMATED	PERCENT OF	50%
	2024 CENSUS	PARTICIPATING	STATUTORY
MUNICIPALITY	POPULATION	MUNICIPALITIES	ALLOCATION
City of Alameda	78,071	4.76	\$ 56,988.58
City of Albany	20,325	1.24	\$ 14,836.40
City of Berkeley	125,327	7.64	\$ 91,483.49
City of Dublin	72,917	4.44	\$ 53,226.37
City of Emeryville	13,314	0.81	\$ 9,718.67
City of Fremont	229,250	13.97	\$ 167,342.95
City of Hayward	159,770	9.74	\$ 116,625.44
City of Livermore	84,828	5.17	\$ 61,920.90
City of Newark	46,635	2.84	\$ 34,041.61
City of Oakland	425,093	25.91	\$ 310,300.17
City of Piedmont	10,782	0.66	\$ 7,870.41
City of Pleasanton	75,960	4.63	\$ 55,447.63
City of San Leandro 60%*	52,259	3.19	\$ 38,146.75
City of Union City	66,432	4.05	\$ 48,492.59
Castro Valley Sanitary District	53,408	3.26	\$ 38,985.58
Oro Loma Sanitary District	126,343	7.70	\$ 92,225.21
Total	1,640,714	100.00	\$ 1,197,652.74

^{*}Population adjusted to reflect transfer of 40% of City of San Leandro's Measure D allocation to Oro Loma Sanitary District.

Measure D Fund Allocations to Jurisdictions – Explanation of Calculations and Distributions

Per <u>Measure D</u>, <u>subsection 64.060 (B)</u>, 50% of Measure D tonnage revenue is allocated to qualifying jurisdictions on a per-capita basis. Jurisdictions each receive a per-capita share of the 50% of Measure D fund revenues collected per quarter.

Recycling Board Resolution 94-27 is the policy that identifies the methodologies and procedures that direct the frequency and data sources to be used for calculation of the population-based disbursements from the Measure D Recycling Fund to jurisdictions. Per the Resolution, every two years, in the month of August in the even-numbered year, estimated population is updated using the State Department of Finance population estimates table E5 for cities and unincorporated areas in the County. Accordingly, StopWaste updated Member Agency population estimates and associated allocations in August 2024. Each of the 16 jurisdictions' allocation is calculated by applying the percentage of total Alameda County population that the jurisdiction represents to the total quarterly Measure D revenue collected.

Final Federal Census data are used to update Alameda County jurisdiction population every 10 years. For Oro Loma and Castro Valley Sanitary Districts, the Alameda County Community Development Agency utilizes a combination of Census data for unincorporated Alameda County and Alameda Local Agency Formation Commission (LAFCo) jurisdiction boundaries to estimate sanitary district population and provides those estimates to the Waste Management Authority to be applied to sanitary district Measure D disbursements.

<u>Disbursement Period:</u> <u>Mailed no later than:</u>

Q1: July – September November 30
Q2: October – December February 28
Q3: January – March May 31
Q4: April – June August 31